

Appendix 3

Capital Programme Budget 2021-25 1st June 2022 EXECUTIVE				
	Approvals			
	Council	Executive	Delegated	Total
	£'000's			
Capital Outturn 2020/21		1,034,971		1,034,971
Executive June 2nd	-2,372			-2,372
Executive June 30th	19,013	3,781	75	22,869
Executive July 28th	21,556	7,149	295	29,000
Executive September 15th	661	3,347	320	4,328
Executive October 20th	203	5,985	376	6,564
Executive November 17th	34,000			34,000
Executive January 19th	1,225	22,978	599	24,802
Executive February 16th	44,887	-796	861	44,952
Executive March 16th		33,759	490	34,249
Executive June 1st			2,668	2,668
				0
Total Revised Budget	119,173	1,111,174	5,684	1,236,031